EQUESTRIAN FEDERATION OF AUSTRALIA VICTORIAN BRANCH INC For the 12 months ended 30 June 2018

Dressage Test Levy Income 16,073 10,98 EA Participation Funding - 9 Grant income 87,000 125,50 Measuring income 3,488 3,41 Reimbursement of Expenses 9,155 31 Sale of Merchandise 83,861 61,88 Sundries - 27 Total Admin Income 201,411 208,33 Horse Registrations 121,105 119,29 Memberships - Cards 121,105 119,29 Memberships - Cards 117,543 120,58 Total Horse Registrations 238,648 239,87 Interest Income 12,938 7,35 Total Horse Registrations 12,938 7,35 Interest Income 12,938 7,35 Total Horse Registrations (295) (73 Membership Income (295) (73 Membership Income (295) (73 Membership Income 20,203 29,34 Total Membership Income 808,297 763,62		Jun-18	Jun-17
Advertising 1,864 5,88 Dressage Test Levy Income 16,073 10,98 GA Participation Funding - 9 Grant Income 87,000 125,50 Measuring Income 3,458 3,41 Reimbursement of Expenses 9,155 31 Sale of Merchandise 83,861 61,88 Sundries - 27 Total Admin Income 20,411 20,33 Horse Registrations 121,105 119,29 Memberships - Cards 121,105 119,29 Memberships - Horse 117,543 120,58 Total Horse Registrations 23,648 239,87 Interest Received 117,543 120,58 Total Horse Registrations 12,938 7,35 Memberships - Horse 12,938 7,35 Membership Income (295) (739 Membership Scounts (295) (739 Memberships - Normal 872,135 887,20 Memberships - Pro Rata 2,337 29,44 <t< th=""><th>come</th><th></th><th></th></t<>	come		
Dressage Test Levy Income 16,073 10,98 EA Participation Funding - 9 Grant income 87,000 125,50 Measuring income 3,488 3,41 Reimbursement of Expenses 9,155 31 Sale of Merchandise 83,861 61,88 Sundries 201,411 208,33 Horse Registrations 201,411 208,33 Memberships - Cards 112,105 119,29 Memberships - Gards 121,105 119,29 Total Horse Registrations 123,648 239,87 Total Horse Registrations 12,938 7,35 Total Horse Registrations 12,938 7,35 Interest Income 12,938 7,35 Total Horse Registrations (29,50 7,35 Membership Income (29,50 7,35 Membership Income (29,50 (735 Membership Income (29,50 7,35 Memberships - Normal 872,135 887,20 Memberships - For Rata 2,237 2	Admin Income		
EA Participation Funding 9 Grant income 87,000 125,50 Measuring income 3,458 3,41 Reimbursement of Expenses 9,155 31 Sale of Merchandise 33,861 61,88 Sundries - 27 Total Admin Income 201,411 208,33 Horse Registrations 121,105 119,29 Memberships - Cards 121,105 119,29 Memberships - Horse 117,543 120,58 Total Horse Registrations 238,648 239,87 Interest Received 117,543 120,58 Interest Received 12,938 7,35 Total Horse Registrations 12,938 7,35 Membership - Normel 12,938 7,35 Membership - Olscounts (295) (73 Membership - Normal 872,135 887,20 Memberships - Normal 872,135 887,20 Memberships - Pro Rata 2,345 948,82 Operational Income 1,351 1,55	Advertising	1,864	5,886
Grant income 87,000 125,50 Measuring income 3,458 3,44 Sale of Merchandise 83,861 61,88 Sundries 2 27 Total Admin Income 201,411 208,33 Horse Registrations Use of the property of the p	Dressage Test Levy Income	16,073	10,980
Measuring income 3,458 3,411 Reimbursement of Expenses 9,155 31 Sale of Merchandise 83,661 61,88 Sundries - 27 Total Admin Income 201,411 208,33 Horse Registrations 121,105 119,29 Memberships - Cards 117,543 120,58 Total Horse Registrations 238,648 239,87 Interest Received 117,543 120,58 Interest Income 12,938 7,35 Total Interest Received 12,938 7,35 Membership Income 20,50 73 Membership - Potiscounts (295) (735 Memberships - Affiliates 33,432 33,02 Memberships - Normal 872,135 887,20 Memberships - Pro Rata 22,373 29,34 Total Membership Income 97,636 28,22 Operational Income 5,611 4,16 Donations - Cash & Other 1,51 4,52 Fundraising Income 5,611 4,6 <td>EA Participation Funding</td> <td>-</td> <td>91</td>	EA Participation Funding	-	91
Reimbursement of Expenses 9,155 31 Sale of Merchandise 83,861 61,88 Sundries 201,411 208,33 Total Admin Income 201,411 208,33 Horse Registrations 121,105 119,29 Memberships - Cards 117,543 120,58 Total Horse Registrations 117,543 120,58 Interest Received 12,938 7,35 Interest Received 12,938 7,35 Total Interest Received 12,938 7,35 Membership Income (295) (73 Membership Scounts (295) (73 Membership For Rata 33,432 33,02 Memberships - Normal 872,135 887,20 Memberships - Por Rata 22,373 29,34 Total Membershi Income 1,351 1,57 Entry Fee 808,297 763,62 EEI Income 5,611 4,16 Fundraising Income 364 1,25 HIPP Funding Received 73,105 25,00 <	Grant income	87,000	125,500
Sale of Merchandise 83,861 61,88 Sundries 27 Total Admin Income 201,411 203,33 Horse Registrations 121,105 119,29 Memberships - Cards 117,543 120,58 Memberships - Horse 117,543 120,58 Total Horse Registrations 238,648 239,87 Interest Income 12,938 7,35 Total Interest Received 12,938 7,35 Membership Income (295) (733 Membership - Discounts (295) (733 Memberships - Affiliates 33,432 33,02 Memberships - Normal 872,135 887,20 Memberships - Pro Rata 22,373 29,34 Total Membership Income 927,645 948,22 Operational Income 1,351 1,57 Entry Fee 808,297 763,62 FEI Income 5,61 4,16 Fundraising Income 34,518 44,33 HPP Funding Received 37,105 25,00 <	Measuring income	3,458	3,414
Sundries - 27 Total Admin Income 201,411 208,33 Horse Registrations 121,105 119,29 Memberships - Horse 117,543 120,28 Total Horse Registrations 238,648 239,87 Interest Received 12,938 7,35 Total Interest Received 12,938 7,35 Membership Income 40,938 7,35 Membership - Discounts (295) (73 Memberships - Normal 872,135 887,20 Memberships - Normal 872,135 887,20 Memberships - Pro Rata 22,373 29,34 Total Membership Income 227,645 948,82 Operational Income 887,20 948,82 Operational Income 1,351 1,57 Entry Fee 808,297 763,62 Entry Fee 808,297 763,62 FEI Income 3,51 4,15 Fundraising Income 3,51 4,15 HUP Funding Received 3,51 4,25	Reimbursement of Expenses	9,155	311
Total Admin Income 201,411 208,33 Horse Registrations 121,105 119,29 Memberships - Cards 121,105 119,29 Memberships - Horse 117,543 120,58 Total Horse Registrations 38,648 239,87 Interest Received 12,938 7,35 Total Interest Received 12,938 7,35 Membership Income 205 (73 Membership - Shifiliates 33,432 33,02 Memberships - Normal 87,215 887,20 Memberships - Pro Rata 22,373 29,34 Total Membership Income 22,373 29,34 Operational Income 1,351 1,57 Entry Fee 808,297 76,362 Eff Income 5,611 4,16 Fundraising Income 34,518 44,33 Hire Of Event Equipment 36 1,52 HPP Funding Received 73,105 25,00 ICDF Funding (828) 7,32 Undges/Official Clinic (828) 7,32	Sale of Merchandise	83,861	61,881
Horse Registrations Memberships - Cards 121,105 119,29 Memberships - Horse 117,543 120,58 Total Horse Registrations 238,648 239,87 Interest Received 12,938 7,35 Total Interest Received 12,938 7,35 Membership Income 40,938 7,35 Membership Income 40,958 47,35 Membership - Poiscounts (295) (73 Memberships - Normal 872,135 887,20 Memberships - Normal 872,135 887,20 Memberships - Pro Rata 22,373 29,34 Total Membership Income 927,65 948,22 Operational Income 1,351 1,57 Entry Fee 808,297 763,62 FEI Income 5,611 4,16 Fundraising Income 34,518 44,33 Hire Of Event Equipment 36 1,52 HPP Funding Received 73,105 25,00 ICDF Funding 16,00 41,40 Judges/	Sundries	-	273
Memberships - Cards 121,105 119,29 Memberships - Horse 117,543 120,58 Total Horse Registrations 238,64 239,87 Interest Received 12,938 7,35 Total Interest Received 12,938 7,35 Membership Income 2 7,35 Membership - Discounts (295) (733 Memberships - Normal 872,135 887,20 Memberships - Por Rata 22,373 29,34 Total Membership Income 22,373 29,34 Total Membership Income 37,65 48,22 Operational Income 1,551 1,57 Entry Fee 808,297 763,62 FEI Income 5,611 4,16 Fundraising Income 34,518 44,33 Hire of Event Equipment 36 1,52 LPPF Funding Received 73,105 25,00 ICDF Funding 16,00 41,40 Judges/Official Clinic (828) 7,32 Medical Levy 11,250 6,45	Total Admin Income	201,411	208,336
Memberships - Horse 117,543 120,588 Total Horse Registrations 238,648 239,878 Interest Received 12,938 7,35 Total Interest Received 12,938 7,35 Membership Income 205 7,35 Membership - Discounts (295) 7,30 Memberships - Affiliates 33,432 33,02 Memberships - Normal 872,135 887,20 Memberships - Pro Rata 22,373 29,34 Total Membership Income 97,645 948,22 Operational Income 1,351 1,57 Entry Fee 808,297 763,62 FEI Income 3,611 4,16 Fundraising Income 3,611 4,16 Fundraising Income 3,611 4,16 HIPP Funding Received 3,131 25,00 ICDF Funding 16,00 41,40 Judges/Official Clinic (828) 7,32 Medical Levy 11,250 6,45 Prizemoney rebanked 2,340 2,32 <	Horse Registrations		
Total Horse Registrations 238,648 239,87 Interest Received 12,938 7,35 Total Interest Received 12,938 7,35 Membership Income 295 7,33 Membership - Discounts (295) (7,33 Memberships - Affiliates 33,432 33,022 Memberships - Por Rata 22,373 29,34 Total Membership Income 97,645 948,22 Operational Income 20,343 1,57 Entry Fee 808,297 763,62 FEI Income 3,511 4,16 Fundraising Income 34,518 44,33 Hire Of Event Equipment 36 1,257 HPP Funding Received 37,101 25,00 ICDF Funding 16,000 41,40 Judges/Official Clinic (828) 7,32 Medical Levy 11,250 6,45 Prizemoney rebanked 2,340 2,38 Programs 1,120 3,42 Seminar - Income 8,470 2,29	Memberships - Cards	121,105	119,292
Interest Received 12,938 7,35 Total Interest Received 12,938 7,35 Membership Income Membership - Discounts (295) (739 Memberships - Affiliates 33,432 33,02 Memberships - Normal 872,135 887,20 Memberships - Pro Rata 22,373 29,34 Total Membership Income 927,645 948,22 Operational Income 1,551 1,57 Entry Fee 808,297 763,62 FEI Income 5,611 4,16 Fundraising Income 5,611 4,16 Fundraising Income 34,518 44,33 Hire Of Event Equipment 34,518 44,33 HIP Funding Received 73,105 25,00 ICDF Funding 16,000 41,40 Judges/Official Clinic 828 7,32 Medical Levy 11,250 6,45 Prizemoney rebanked 2,340 2,38 Programs 1,120 3,22 Seminar -	Memberships - Horse	117,543	120,586
Interest Income 12,938 7,35 Total Interest Received 12,938 7,35 Membership Income 200 7,35 Memberships - Discounts (295) 7,35 Memberships - Normal 33,432 33,02 Memberships - Pro Rata 22,373 29,34 Total Membership Income 92,764 948,22 Operational Income 1,351 1,57 Entry Fee 808,297 763,62 Et Income 5,611 4,16 Fundraising Income 34,518 44,33 Hire Of Event Equipment 36 1,52 HPP Funding Received 31,51 25,00 ICDF Funding 16,00 41,40 Judges/Official Clinic 82,80 7,32 Medical Levy 11,25 6,45 Prizemoney rebanked 2,34 2,32 Programs 1,120 3,22 Refflic Tickets 6,74 7,82 Seminar - Income 8,47 2 Sponsorship 463,	Total Horse Registrations	238,648	239,879
Membership Income (295) (735) Membership - Discounts (295) (736) Memberships - Affiliates 33,432 33,02 Memberships - Normal 872,135 887,20 Memberships - Pro Rata 22,373 29,34 Total Membership Income 927,645 948,82 Operational Income 1,351 1,57 Entry Fee 808,297 763,62 FEI Income 5,611 4,16 Fundraising Income 34,518 44,33 Hire Of Event Equipment 364 1,52 HPP Funding Received 73,105 25,00 ICDF Funding 16,000 41,40 Judges/Official Clinic (828) 7,32 Medical Levy 11,250 6,45 Prizemoney rebanked 2,340 2,38 Programs 1,120 3,22 Raffle Tickets 6,749 7,82 Seminar - Income 8,470 29 Sponsorship 463,020 394,87	Interest Received		
Membership Income Membership - Discounts (295) (733 Memberships - Affiliates 33,432 33,02 Memberships - Normal 872,135 887,203 Memberships - Pro Rata 22,373 29,34 Total Membership Income 97,645 948,82 Operational Income Donations - Cash & Other 1,351 1,57 Entry Fee 808,297 763,62 FEI Income 36,611 4,16 Fundraising Income 34,518 44,33 Hire Of Event Equipment 364 1,52 HPP Funding Received 73,105 25,00 ICDF Funding 16,000 41,40 Judges/Official Clinic (828) 7,32 Medical Levy 11,250 6,45 Prizemoney rebanked 2,340 2,38 Programs 1,120 3,22 Raffle Tickets 6,749 7,82 Seminar - Income 8,470 29 Sponsorship 463,020 394,87	Interest Income	12,938	7,351
Membership - Discounts (295) (736) Memberships - Affiliates 33,432 33,02 Memberships - Normal 872,135 887,20 Memberships - Pro Rata 22,373 29,34 Total Membership Income 927,645 948,82 Operational Income 1,351 1,57 Entry Fee 808,297 763,62 FEI Income 5,611 4,16 Fundraising Income 34,518 44,33 Hire Of Event Equipment 364 1,52 HPP Funding Received 73,105 25,00 ICDF Funding 16,000 41,40 Judges/Official Clinic (828) 7,32 Medical Levy 11,250 6,45 Prizemoney rebanked 2,340 2,38 Programs 1,120 3,22 Raffle Tickets 6,749 7,82 Seminar - Income 8,470 29 Sponsorship 463,020 394,87	Total Interest Received	12,938	7,351
Memberships - Affiliates 33,432 33,02 Memberships - Normal 872,135 887,20 Memberships - Pro Rata 22,373 29,34 Total Membership Income 927,645 948,82 Operational Income 1,351 1,57 Entry Fee 808,297 763,62 FEI Income 5,611 4,16 Fundraising Income 34,518 44,33 Hire Of Event Equipment 364 1,52 HPP Funding Received 73,105 25,00 ICDF Funding 16,000 41,40 Judges/Official Clinic (828) 7,32 Medical Levy 11,250 6,45 Prizemoney rebanked 2,340 2,38 Programs 1,120 3,22 Raffle Tickets 6,749 7,82 Seminar - Income 8,470 29 Sponsorship 463,020 394,87	Membership Income		
Memberships - Normal 872,135 887,20 Memberships - Pro Rata 22,373 29,34 Total Membership Income 927,645 948,82 Operational Income Donations - Cash & Other 1,351 1,57 Entry Fee 808,297 763,62 FEI Income 5,611 4,16 Fundraising Income 34,518 44,33 Hire Of Event Equipment 364 1,52 HPP Funding Received 73,105 25,00 ICDF Funding 16,000 41,40 Judges/Official Clinic (828) 7,32 Medical Levy 11,250 6,45 Prizemoney rebanked 2,340 2,38 Programs 1,120 3,22 Raffle Tickets 6,749 7,82 Seminar - Income 8,470 29 Sponsorship 463,020 394,87	Membership - Discounts	(295)	(739)
Memberships - Pro Rata 22,373 29,344 Total Membership Income 927,645 948,82 Operational Income 927,645 948,82 Donations - Cash & Other 1,57 1,57 Entry Fee 808,297 763,62 FEI Income 5,611 4,16 Fundraising Income 34,518 44,33 Hire Of Event Equipment 364 1,52 HPP Funding Received 73,105 25,00 ICDF Funding 16,000 41,40 Judges/Official Clinic (828) 7,32 Medical Levy 11,250 6,45 Prizemoney rebanked 2,340 2,38 Programs 1,120 3,22 Raffle Tickets 6,749 7,82 Seminar - Income 8,470 29 Sponsorship 463,020 394,87	Memberships - Affiliates	33,432	33,023
Total Membership Income 927,645 948,82 Operational Income Seminar - Income 1,351 1,57 Entry Fee 808,297 763,62	Memberships - Normal	872,135	887,201
Operational Income Donations - Cash & Other 1,351 1,57 Entry Fee 808,297 763,62 FEI Income 5,611 4,16 Fundraising Income 34,518 44,33 Hire Of Event Equipment 364 1,52 HPP Funding Received 73,105 25,00 ICDF Funding 16,000 41,40 Judges/Official Clinic (828) 7,32 Medical Levy 11,250 6,45 Prizemoney rebanked 2,340 2,38 Programs 1,120 3,22 Raffle Tickets 6,749 7,82 Seminar - Income 8,470 29 Sponsorship 463,020 394,87	Memberships - Pro Rata	22,373	29,341
Donations - Cash & Other 1,57 Entry Fee 808,297 763,62 FEI Income 5,611 4,16 Fundraising Income 34,518 44,33 Hire Of Event Equipment 364 1,52 HPP Funding Received 73,105 25,00 ICDF Funding 16,000 41,40 Judges/Official Clinic (828) 7,32 Medical Levy 11,250 6,45 Prizemoney rebanked 2,340 2,38 Programs 1,120 3,22 Raffle Tickets 6,749 7,82 Seminar - Income 8,470 29 Sponsorship 463,020 394,87	Total Membership Income	927,645	948,826
Entry Fee 808,297 763,62 FEI Income 5,611 4,16 Fundraising Income 34,518 44,33 Hire Of Event Equipment 364 1,52 HPP Funding Received 73,105 25,00 ICDF Funding 16,000 41,40 Judges/Official Clinic (828) 7,32 Medical Levy 11,250 6,45 Prizemoney rebanked 2,340 2,38 Programs 1,120 3,22 Raffle Tickets 6,749 7,82 Seminar - Income 8,470 29 Sponsorship 463,020 394,87	Operational Income		
FEI Income 5,611 4,16 Fundraising Income 34,518 44,33 Hire Of Event Equipment 364 1,52 HPP Funding Received 73,105 25,00 ICDF Funding 16,000 41,40 Judges/Official Clinic (828) 7,32 Medical Levy 11,250 6,45 Prizemoney rebanked 2,340 2,38 Programs 1,120 3,22 Raffle Tickets 6,749 7,82 Seminar - Income 8,470 29 Sponsorship 463,020 394,87	Donations - Cash & Other	1,351	1,579
Fundraising Income 34,518 44,33 Hire Of Event Equipment 364 1,52 HPP Funding Received 73,105 25,00 ICDF Funding 16,000 41,40 Judges/Official Clinic (828) 7,32 Medical Levy 11,250 6,45 Prizemoney rebanked 2,340 2,38 Programs 1,120 3,22 Raffle Tickets 6,749 7,82 Seminar - Income 8,470 29 Sponsorship 463,020 394,87	Entry Fee	808,297	763,621
Hire Of Event Equipment 364 1,52 HPP Funding Received 73,105 25,00 ICDF Funding 16,000 41,40 Judges/Official Clinic (828) 7,32 Medical Levy 11,250 6,45 Prizemoney rebanked 2,340 2,38 Programs 1,120 3,22 Raffle Tickets 6,749 7,82 Seminar - Income 8,470 29 Sponsorship 463,020 394,87	FEI Income	5,611	4,164
HPP Funding Received 73,105 25,00 ICDF Funding 16,000 41,40 Judges/Official Clinic (828) 7,32 Medical Levy 11,250 6,45 Prizemoney rebanked 2,340 2,38 Programs 1,120 3,22 Raffle Tickets 6,749 7,82 Seminar - Income 8,470 29 Sponsorship 463,020 394,87	Fundraising Income	34,518	44,337
ICDF Funding 16,000 41,40 Judges/Official Clinic (828) 7,32 Medical Levy 11,250 6,45 Prizemoney rebanked 2,340 2,38 Programs 1,120 3,22 Raffle Tickets 6,749 7,82 Seminar - Income 8,470 29 Sponsorship 463,020 394,87	Hire Of Event Equipment	364	1,527
Judges/Official Clinic (828) 7,32 Medical Levy 11,250 6,45 Prizemoney rebanked 2,340 2,38 Programs 1,120 3,22 Raffle Tickets 6,749 7,82 Seminar - Income 8,470 29 Sponsorship 463,020 394,87	HPP Funding Received	73,105	25,000
Medical Levy 11,250 6,45 Prizemoney rebanked 2,340 2,38 Programs 1,120 3,22 Raffle Tickets 6,749 7,82 Seminar - Income 8,470 29 Sponsorship 463,020 394,87	ICDF Funding	16,000	41,409
Prizemoney rebanked 2,340 2,380 Programs 1,120 3,22 Raffle Tickets 6,749 7,82 Seminar - Income 8,470 29 Sponsorship 463,020 394,87	Judges/Official Clinic	(828)	7,329
Programs 1,120 3,22 Raffle Tickets 6,749 7,82 Seminar - Income 8,470 29 Sponsorship 463,020 394,87	Medical Levy	11,250	6,454
Raffle Tickets 6,749 7,82 Seminar - Income 8,470 29 Sponsorship 463,020 394,87	Prizemoney rebanked	2,340	2,385
Raffle Tickets 6,749 7,82 Seminar - Income 8,470 29 Sponsorship 463,020 394,87			3,226
Seminar - Income 8,470 29 Sponsorship 463,020 394,870			7,829
Sponsorship 463,020 394,874			291
	Sponsorship		394,874
			236,770

Profit & Loss

	Jun-18	Jun-17
Swabbing Income	5,951	3,329
Ticket Sales	247,138	260,910
Trade Stand	228,135	241,516
Total Operational Income	2,106,686	2,046,552
Other Income		
Commissions Received	6,280	
Sundry Income	560	1,469
WPNEC Profit Share	3,406	(116
Total Other Income	10,246	1,352
WPNEC Income		
Camping Fee Income	52,313	36,179
Facility Fee Income	112,195	99,283
WPNEC Stabling	216,885	136,136
Total WPNEC Income	381,393	271,598
tal Income	3,878,966	3,723,893
oss Profit	3,878,966	3,723,893
ss Operating Expenses		
Admin Expenses		
Accounting Fees	31,933	27,031
Advertising/Promotional	111,166	80,913
Auditors' Remuneration	6,500	6,500
Bad Debts Written Off	737	737
Bookkeeping Expenses	32,400	33,113
Cleaning & Rubbish Removal	19,116	11,145
Computer/Software Expenses	20,350	15,342
Consulting Fees	85,034	76,476
Depreciation	13,518	17,607
Digital Communications	33,528	34,777
Doubtful Debts	(5,934)	8,472
General Office Expenses	7,867	9,779
Insurance	3,509	2,273
Legal Fees	14,472	27,631
Office Rent	23,726	20,087
Photocopier - Lease	46,956	44,986
Postage	10,380	12,137
Printing & Stationary	22,923	32,617
Repairs & Maintenance	67,476	2,516
Staff Amenities	638	1,631
Subscriptions	5,513	1,197
Telephone/Internet	10,441	15,510
Utilities - Gas Elec Water	5,437	7,950
Total Admin Expenses	567,686	490,425
Admin Staff		
KM Reimbursement	7,074	
Recruitment expenses	855	-

Profit & Loss

	Jun-18	Jun-17
Staffing Contractors	19,277	96,745
Superannuation	34,307	34,138
Wages & Salaries	378,935	316,459
Workcover	2,542	5,994
Total Admin Staff	442,990	453,335
ees & Charges		
Bank Charges	1,788	1,626
EA Levies	317,031	313,192
Merchant Bank Charges	17,988	14,211
Nominate Commission	86,013	74,915
Paypal Fees	8,742	10,934
Total Fees & Charges	431,563	414,878
Operational Expenses		
Accommodation	85,079	84,908
Administration Costs	91,753	41,274
Catering & Refreshments	169,051	154,894
Coaching Expense	171,929	171,396
Coursebuilding	124,507	110,292
Education Expense	8,541	6,085
Event infrastructure	579,704	539,447
FEI Calendar / Ogan Dues	18,043	17,929
Freight paid	7,423	5,777
Fuel	751	4,897
General event expenses	23,143	69,997
HPP Funding Expended	3,349	7,518
International Guest Expenses	17,914	3,660
Judges payments	45,737	40,613
Measure Fees	1,680	573
Medical Expense	33,453	28,919
Merchandise Purchases	35,887	34,757
Prize Money	227,402	168,846
Prizes - Goods	31,289	51,389
Sashes, Medallions & Trophies	77,141	50,362
Scoring	12,967	13,111
Security	13,107	13,820
Sponsorship - Expense	25,939	3,773
Swabbing Costs	19,427	19,213
Travel Domestic	29,980	28,806
Travel International	51,625	24,242
Uniforms	64,164	61,826
Venue Hire	14,918	25,699
Vet Expenses	23,642	18,249
Total Operational Expenses	2,009,544	1,802,272
NPNEC Header		
Camping Expense	1,140	8,929
Facility Fee Expense	82,135	78,059

Profit & Loss

	Jun-18	Jun-17
WPNEC Hire Of Equipment	3,569	2,240
WPNEC Labour Hire	194	8,644
WPNEC Qty Levy	28,880	28,880
WPNEC Stables	54,923	116,385
WPNEC Venue Hire	276,827	188,609
Total WPNEC Header	448,367	441,746
Total Operating Expenses	3,900,149	3,602,657
Net Profit	(21,183)	121,237